

Part 2: Community Programs

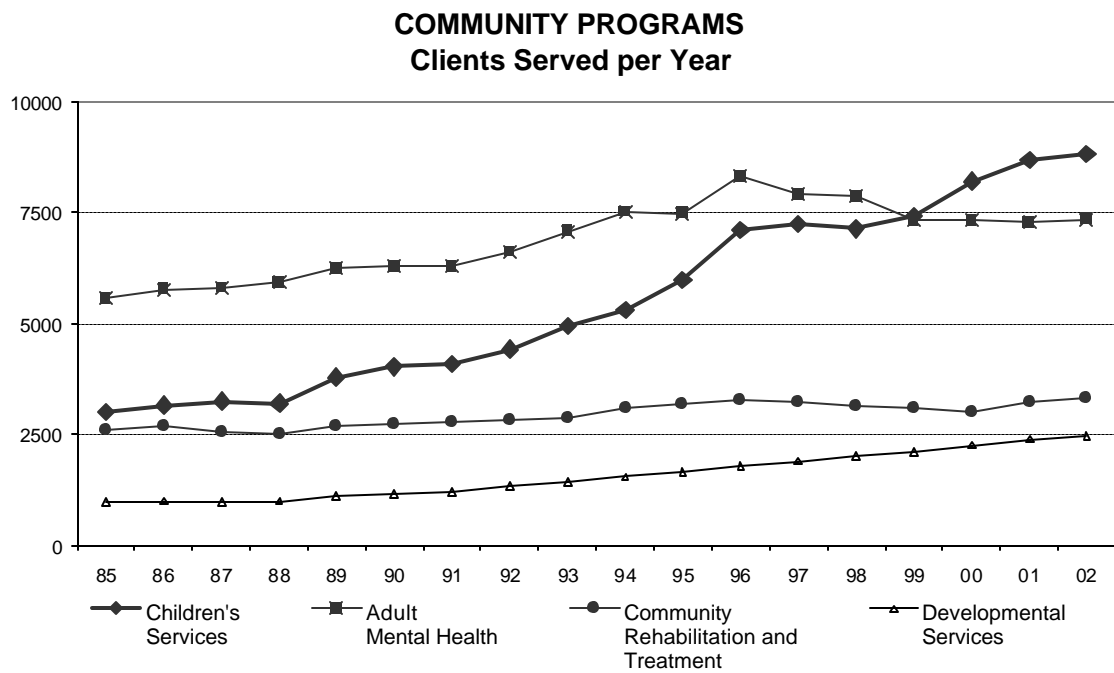


TABLE 2-1

Vermont Department of Developmental and Mental Health Services
NUMBER OF CLIENTS SERVED BY TREATMENT PROGRAMS
Who Were served Each Month By
Community Service Providers
Fiscal Year 2002

<u>Month</u>	<u>Treatment Programs</u>						<u>Total</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency Services</u>	<u>Developmental Services</u>	
July	3,348	2,440	2,590	1,342	728	2,206	11,923
August	3,632	2,401	2,608	1,395	771	2,211	12,286
September	4,432	2,298	2,624	1,367	778	2,201	12,953
October	4,742	2,535	2,658	1,463	771	2,199	13,589
November	4,846	2,407	2,617	1,435	744	2,199	13,522
December	4,814	2,245	2,581	1,324	669	2,183	13,153
January	5,293	2,482	2,707	1,515	715	2,177	14,138
February	5,205	2,340	2,640	1,408	707	2,154	13,767
March	5,393	2,406	2,675	1,504	743	2,149	14,141
April	5,467	2,490	2,655	1,579	755	2,155	14,365
May	5,478	2,494	2,716	1,644	789	2,143	14,469
June	5,198	2,353	2,722	1,618	694	2,097	13,966
Monthly Average	4,821	2,408	2,649	1,466	739	2,173	13,523

Clients served by more than one treatment program during FY2002 have been counted toward the number of clients served by each program, but only once toward the overall total.

See notes 1 and 3.

TABLE 2-2

Vermont Department of Developmental and Mental Health Services
 PRIMARY PROGRAM ASSIGNMENT OF CLIENTS
 Who Were Served Each Month By
 Community Service Providers
 Fiscal Year 2002

Primary Program Assignment							
<u>Month</u>	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>Developmental Services</u>	<u>Total</u>
July	3,210	2,428	2,612	1,287	301	2,113	11,923
August	3,446	2,403	2,611	1,367	360	2,117	12,286
September	4,159	2,295	2,648	1,324	439	2,102	12,953
October	4,451	2,504	2,675	1,412	453	2,111	13,589
November	4,561	2,420	2,640	1,369	435	2,111	13,522
December	4,522	2,300	2,610	1,240	410	2,098	13,153
January	4,950	2,525	2,704	1,422	460	2,101	14,138
February	4,868	2,401	2,624	1,355	456	2,080	13,767
March	5,052	2,471	2,658	1,428	470	2,081	14,141
April	5,127	2,582	2,631	1,484	476	2,090	14,365
May	5,149	2,560	2,669	1,538	492	2,081	14,469
June	4,869	2,428	2,668	1,530	463	2,024	13,966
Monthly Average	4,530	2,443	2,646	1,396	435	2,092	13,523

See notes 1 and 3

TABLE 2-3
 (Tables 2-6 and 2-7 in pre-FY2001 Reports)
 Vermont Department of Developmental and Mental Health Services
 AGE AND GENDER OF CLIENTS SERVED
 Community Service Providers
 Fiscal Year 2002

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	29,321	17%	22%	22%	23%	10%	6%	53%	47%
<u>Community Service Providers</u>									
CSAC									
(Addison)	2,284	20%	24%	20%	21%	8%	6%	50%	50%
NCSS									
(Northwest)	2,639	23%	19%	20%	20%	9%	9%	49%	51%
HCHS									
(Chittenden)	5,701	15%	23%	26%	24%	8%	3%	58%	42%
LCMHS									
(Lamoille)	1,179	25%	19%	20%	21%	10%	5%	51%	49%
HCRSSVT									
(Southeast)	3,643	20%	22%	21%	23%	10%	4%	52%	48%
NKHS									
(Northeast)	3,410	16%	23%	22%	24%	9%	5%	52%	48%
CMC									
(Orange - MH)	2,156	14%	25%	26%	25%	8%	2%	59%	41%
RMHS									
(Rutland)	2,904	16%	19%	22%	24%	12%	8%	53%	47%
UCS									
(Bennington)	2,298	13%	21%	23%	23%	11%	10%	50%	50%
WCMHS									
(Washington)	2,480	17%	17%	19%	25%	14%	9%	48%	52%
UVS									
(Orange - DS)	153	8%	9%	29%	33%	15%	6%	60%	40%
Champlain									
Vocational Services	51	0%	0%	0%	27%	51%	12%	55%	45%
Lincoln									
Street, Inc.	30	0%	10%	17%	20%	23%	17%	43%	57%
Northeastern									
Family Institute	277	0%	19%	80%	0%	0%	0%	54%	46%
Specialized									
Community Care	36	0%	11%	8%	22%	44%	8%	83%	17%
Sterling Area									
Services	45	0%	7%	11%	20%	27%	22%	56%	44%
Vermont Supported									
Living	35	0%	63%	29%	6%	3%	0%	77%	23%

See notes 2, 3 and 4

TABLE 2-4
(Table 2-9 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services
RESPONSIBILITY FOR FEE OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2002

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>	
OVERALL	55%	16%	26%	7%	19%	(29,321)
Community Service Providers						
CSAC						
(Addison)	47%	12%	32%	1%	27%	(2,284)
NCSS						
(Northwest)	63%	35%	24%	0%	16%	(2,639)
HCHS						
(Chittenden)	53%	12%	24%	8%	19%	(5,701)
LCMHS						
(Lamoille)	41%	0%	56%	2%	26%	(1,179)
HCRSSVT						
(Southeast)	47%	15%	20%	0%	37%	(3,643)
NKHS						
(Northeast)	65%	29%	23%	22%	7%	(3,410)
CMC						
(Orange - MH)	37%	6%	30%	30%	10%	(2,156)
RMHS						
(Rutland)	53%	10%	16%	5%	26%	(2,904)
UCS						
(Bennington)	59%	17%	45%	0%	11%	(2,298)
WCMHS						
(Washington)	75%	24%	20%	0%	11%	(2,480)
UVS						
(Orange - DS)	97%	0%	0%	0%	3%	(153)
Champlain						
Vocational Services	96%	0%	10%	0%	4%	(51)
Lincoln						
Street, Inc.	87%	0%	0%	0%	13%	(30)
Northeastern						
Family Institute	67%	0%	34%	40%	0%	(277)
Specialized						
Community Care	-	-	-	-	-	(36)
Sterling Area						
Services	93%	0%	0%	0%	7%	(45)
Vermont Supported						
Living	97%	0%	0%	3%	3%	(35)

see notes 2, 3 and 6

TABLE 2-5
(Table 2-14 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services
DIAGNOSES OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Schizophrenia and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustmen <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>(N)</u>
OVERALL	28,867	15%	12%	22%	14%	4%	23%	1%	26%	10%	2%	8%	24,603
Community Service Providers													
CSAC (Addison)	2,284	1%	8%	25%	14%	3%	32%	2%	16%	13%	4%	8%	2,259
NCSS (Northwest)	2,639	25%	10%	24%	10%	7%	36%	0%	12%	13%	1%	9%	1,974
HCHS (Chittenden)	5,691	1%	16%	18%	7%	4%	24%	1%	34%	8%	1%	7%	5,623
LCMHS (Lamoille)	1,123	20%	7%	10%	7%	2%	63%	0%	5%	7%	1%	7%	897
HCRSSVT (Southeast)	3,643	41%	11%	26%	27%	4%	7%	0%	27%	16%	3%	1%	2,148
NKHS (Northeast)	3,052	16%	10%	28%	17%	5%	16%	0%	31%	11%	2%	11%	2,555
CMC (Orange - MH)	2,156	3%	6%	13%	9%	0%	18%	4%	46%	7%	2%	0%	2,099
RMHS (Rutland)	2,904	15%	17%	26%	14%	8%	12%	0%	36%	7%	2%	14%	2,461
UCS (Bennington)	2,298	27%	12%	24%	18%	4%	14%	0%	32%	9%	1%	4%	1,682
WCMHS (Washington)	2,446	1%	16%	29%	19%	6%	29%	2%	7%	10%	3%	12%	2,433
UVS (Orange - DS)	155	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	151
Champlain Vocational Svcs	51	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	51
Lincoln Street, Inc.	31	3%	7%	0%	0%	3%	0%	0%	0%	0%	0%	100%	30
Northeastern Family Institute	277	38%	7%	17%	38%	4%	2%	0%	10%	48%	2%	1%	173
Specialized Community Care	36	-	-	-	-	-	-	-	-	-	-	-	-
Sterling Area Services	46	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	45
Vermont Supported Living	35	37%	95%	0%	14%	0%	0%	0%	0%	5%	0%	0%	22

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2-6
(Table 2-16 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services
LENGTH OF STAY OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	No Data	<u>Year of Admission</u>					Reported (N)
			Current Fiscal Year 2002	Previous Fiscal 2001	3 - 5 Years Earlier	6 - 10 Years Earlier	11+ Years Earlier	
OVERALL	29,321	0%	48%	20%	18%	7%	7%	(29,190)
Community Service Providers								
CSAC (Addison)	2,284	1%	42%	21%	19%	12%	7%	(2,260)
NCSS (Northwest)	2,639	1%	45%	23%	20%	5%	7%	(2,622)
HCHS (Chittenden)	5,701	0%	53%	20%	13%	7%	7%	(5,701)
LCMHS (Lamoille)	1,179	0%	45%	12%	21%	11%	10%	(1,177)
HCRSSVT (Southeast)	3,643	0%	47%	16%	35%	2%	0%	(3,629)
NKHS (Northeast)	3,410	0%	50%	21%	15%	7%	7%	(3,397)
CMC (Orange - MH)	2,156	0%	62%	21%	11%	5%	1%	(2,155)
RMHS (Rutland)	2,904	0%	47%	20%	15%	9%	10%	(2,904)
UCS (Bennington)	2,298	0%	50%	22%	15%	7%	5%	(2,291)
WCMHS (Washington)	2,480	0%	35%	19%	20%	10%	16%	(2,478)
UVS (Orange - DS)	153	28%	1%	1%	37%	10%	51%	(110)
Champlain Vocational Services	51	0%	0%	4%	8%	18%	71%	(51)
Lincoln Street, Inc.	30	17%	4%	8%	40%	0%	48%	(25)
Northeastern Family Institute	277	0%	72%	19%	8%	1%	0%	(277)
Specialized Community Care	36	0%	8%	81%	0%	6%	6%	(36)
Sterling Area Services	45	7%	16%	7%	31%	13%	27%	(42)
Vermont Supported Living	35	0%	0%	0%	66%	34%	0%	(35)

see notes 2, 3 and 9.